

Rep. Beth Fukumoto Chang  
House Minority Leader  
March 18, 2016

**Fact Sheet:** Fiscal Year 2016 & 2017 Budget

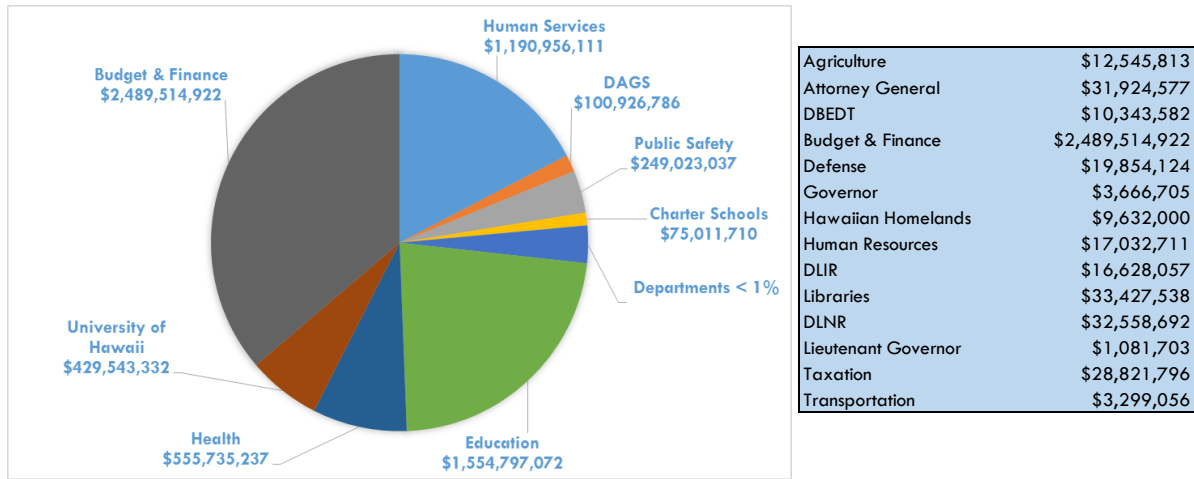
House Bill 1700, HD1 adjusts and request appropriations for Fiscal Biennium 2015 – 17 funding requirements for operations and capital improvement projects of Executive Branch agencies and programs. An additional \$1.19 billion is requested for Fiscal Year 2016-2017 (FY16/17). The Governor's original budget proposed supplemental budget requested an additional \$1.2 billion for FY16/17.

**House Budget Overview**

- Vacant Positions: Any positions in departments that have been open for over 2 years have been cut from the budget entirely. As many departments used that money for vacation payouts, a line item in DAGS, AG, DOA, B&F, DBEDT, DHRD, DHA, DLIR, DLNR, DPS, DoTax, budgets now include appropriations for vacation payouts.
- Education: Spending increased in all funding methods; the general fund appropriation increased by \$20 million and positions were added to the DOE. This covers:
  - Student transportation needs, including those for special ed students
  - Security for libraries
  - Utility payments for the schools and bonuses for teachers in hard-to-fill schools
  - Repair and renovation funds for UH
- Transportation: Has general fund support of \$3.29 million and an increase in other funding sources. These are for:
  - New firefighter equipment
  - Sonar vessels for harbors
  - Traffic management efforts
- DLNR: Twenty-nine positons added and an increase in general funds of \$1.6 million.
- Technology Advancement:
  - Office 365 licenses for the departments that want to use it
  - New tech infrastructure (computers, management, data systems, tracking systems) for AG, DAGS, DCCA, DOH and DPS
- Innovation: Support for the HTDC Sandbox to support entrepreneurialism, collaboration and innovation in the state.
- Housing: Increase in funding, especially for the Rental Housing Revolving Fund and development of the Alder Street project.

## APPROPRIATIONS FOR FY16/17: GENERAL FUND ONLY

### BREAKDOWN BY DEPARTMENT:



## APPROPRIATIONS FOR FY16/17: ALL FUNDING SOURCES (general fund *plus* special funds, federal funds, county funds etc.)

### BREAKDOWN BY DEPARTMENT:

